



**SEATTLE CITY COUNCIL**  
**BUDGET COMMITTEE\***  
**Friday, September 28, 2012**  
**9:30 a.m.**

**REVISED**

**Members:** Tim Burgess, Chair  
Sally Bagshaw, Member  
Sally J. Clark, Member  
Richard Conlin, Member  
Jean Godden, Member  
Bruce A. Harrell, Member  
Nick Licata, Member  
Mike O'Brien, Member  
Tom Rasmussen, Member

**Staff:** Tobias Pulliam, Legislative Assistant  
Alex Pedersen, Legislative Assistant  
Nate Van Duzer, Legislative Assistant  
Laurel Humphrey, Council Clerk  
Emilia M. Sanchez, Council Clerk

**Location:** Council Chamber, City Hall  
600 Fourth Avenue  
Seattle, WA 98104

**E-mail:** [council@seattle.gov](mailto:council@seattle.gov)

**Committee Chair Telephone:** 206-684-8806  
**Council Meeting Listen Line:** 206-684-8566

**Website:** <http://www.seattle.gov/council/budget/>

\*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

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**DEPARTMENT BUDGET OVERVIEW**

*The City Budget Office and City Department Directors present changes  
reflected in the Mayor's 2013-2014 Proposed Budget*

**SESSION I - 9:30 a.m.**

**A. Call to Order**

**B. Public Comment**

**C. Items of Business**

**Presenters**

**1. Department of Parks and Recreation (DPR)**

Beth Goldberg, Director,  
City Budget Office (CBO), and  
Christopher Williams, Acting  
Superintendent, DPR

**Video Archive:** <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request. Call 206-684-8888 (TDD: 206-233-0025) for further information.



**Presenters**

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| 2. <a href="#"><u>Department of Neighborhoods</u></a> (DON) /<br>Neighborhood Matching Fund (NMF) | Beth Goldberg, Director, CBO, and<br>Bernie Agor Matsuno, Director, DON |
| 3. <a href="#"><u>Office of Sustainability and Environment</u></a> (OSE)                          | Beth Goldberg, Director, CBO, and<br>Jill Simmons, Director, OSE        |

**SESSION II - 2:00 p.m.**

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| 4. <a href="#"><u>Workforce and Contracting Equity</u></a><br><i>(added 9/28/12, at 11:15 a.m.)</i> | David Stewart, Director, and Darwyn<br>Anderson, Personnel Department;<br>Mark Wheeler, Department of<br>Finance and Administrative Services;<br>Ben Noble, Director, Council Central<br>Staff |
| 5. <a href="#"><u>Seattle Center</u></a><br><i>(added 9/27/12, at 4:00 p.m.)</i>                    | Beth Goldberg, Director, CBO, and<br>Robert Nellams, Director, Seattle<br>Center   |

**D. Adjournment**